

Strategic Planning Timeline

May 31st:

President approves strategic priorities for upcoming year

June 15:

VPs and Office of the President communicate relevant major strategic priorities (and performance measures/targets) to divisions/direct reports

May-October:

Unit leaders work with direct supervisors in development of unit plans

October 1:

Level III unit leaders submit plans to direct supervisor

November 1:

Level II supervisors provide feedback to level III direct reports

Level II unit leaders submit plans to direct supervisor

December 1:

Level I supervisors provide feedback to level II direct reports

Level I unit leaders submit plans to Strategic Planning Council

February 15:

Strategic Planning Council concludes review of plans:

Strategic Planning Council approves Executive Summary with recommendations to President regarding strategic priorities for upcoming year

March 1:

Council finalizes recommendations to Tuition Committee (for institution rather than each division)

May 15:

New annual budget determined